

Monthly Reports [FY2025]

*These data are based on quick estimation. It may differ from the final figures.

1. Monthly Sales (Year on Year)

	Apr.	May	Jun.	1Q	Jul.	Aug.	Sep.	2Q	H1	Oct.	Nov.	Dec.	3Q	Jan.	Feb.	Mar.	4Q	H2	FY2025
Consumer Electronics Segment	102.4	99.3	110.9	104.3	98.7			98.7	102.6										102.6
Housing Segment	110.1	87.5	102.9	100.0	110.2			110.2	102.3										102.3
Finance Segment	106.3	114.7	120.5	113.9	128.3			128.3	117.5										117.5
Environment Segment	97.5	101.4	101.1	100.0	101.0			101.0	100.3										100.3

- Consumer Electronics Segment

: POS sales
- Housing Segment

: Orders and sales (*This figure is the sum of orders received for housing and other sales, and sales from the sale and installation of other housing equipment).
- Finance Segment

: Sales
- Environment Segment

: Sales

2. Number of Directly Operated Shops and Sales Floor Area

This Year (Previous Year)	Apr.	May	Jun.	1Q	Jul.	Aug.	Sep.	2Q	H1	Oct.	Nov.	Dec.	3Q	Jan.	Feb.	Mar.	4Q	H2	Total
Number of New Stores	1 (6)	1 (2)	2 (5)	4 (13)	3 (2)			3(2)	7 (15)										7 (15)
Number of Closed Stores	2 (2)	4 (4)	5 (5)	11 (11)	2 (1)			2(1)	13 (12)										13 (12)
Number of Remodelling Stores	2 (2)	4 (2)	5 (0)	11 (4)	2 (4)			2(4)	13 (8)										13 (8)
Number of Stores	974	971	968	968	969			969	969										969
Sales Floor (㎡)	2,851,951	2,851,473	2,855,196	2,855,196	2,867,475			2,867,475	2,867,475										2,867,475
Area increase/decrease (㎡) (Compared to the previous year)	24,769	25,736	▲ 8,630	▲ 8,630	69			69	69										69
Area increase/decrease (%) (Compared to the previous year)	100.9%	100.9%	99.7%	99.7%	100.0%			100.0%	100.0%										100.0%

- *Number of shops and sales floor area are all figures as of the end of the month.
- *Sales floor area is subject to change due to new store,remodelling, etc.
- *The increase in store closures is due to S&B with LIFE SELECT as the core store. Store development for increase sales floor area is progressing as planned.