

## Monthly Reports [FY2026]

\*These data are based on quick estimation. It may differ from the final figures.

### 1. Monthly Sales (Year on Year)

|                              | Apr.  | May. | Jun. | 1Q    | Jul. | Aug. | Sep. | 2Q | H1    | Oct. | Nov. | Dec. | 3Q | Jan. | Feb. | Mar. | 4Q | H2 | FY2026 |
|------------------------------|-------|------|------|-------|------|------|------|----|-------|------|------|------|----|------|------|------|----|----|--------|
| Consumer Electronics Segment | 99.8  |      |      | 99.8  |      |      |      |    | 99.8  |      |      |      |    |      |      |      |    |    | 99.8   |
| Housing Segment              | 109.3 |      |      | 109.3 |      |      |      |    | 109.3 |      |      |      |    |      |      |      |    |    | 109.3  |
| Finance Segment              | 107.7 |      |      | 107.7 |      |      |      |    | 107.7 |      |      |      |    |      |      |      |    |    | 107.7  |
| Environment Segment          | 112.3 |      |      | 112.3 |      |      |      |    | 112.3 |      |      |      |    |      |      |      |    |    | 112.3  |

- Consumer Electronics Segment : POS sales
- Housing Segment : Orders and sales (\*This figure is the sum of orders received for housing and other sales, and sales from the sale and installation of other housing equipment).
- Finance Segment : Sales
- Environment Segment : Sales

### 2. Number of Directly Operated Shops and Sales Floor Area

| This Year (Previous Year)                                     | Apr.      | May. | Jun. | 1Q        | Jul. | Aug. | Sep. | 2Q | H1        | Oct. | Nov. | Dec. | 3Q | Jan. | Feb. | Mar. | 4Q | H2 | Total     |
|---|-----------|------|------|-----------|------|------|------|----|-----------|------|------|------|----|------|------|------|----|----|-----------|
| Number of New Stores  | 4 (1)     |      |      | 4 (1)     |      |      |      |    | 4 (1)     |      |      |      |    |      |      |      |    |    | 4 (1)     |
| Number of Closed Stores                                       | 1 (2)     |      |      | 1 (2)     |      |      |      |    | 1 (2)     |      |      |      |    |      |      |      |    |    | 1 (2)     |
| Number of Remodelling Stores                                  | 0 (2)     |      |      | 0 (2)     |      |      |      |    | 0 (2)     |      |      |      |    |      |      |      |    |    | 0 (2)     |
| Number of Stores  | 952       |      |      | 952       |      |      |      |    | 952       |      |      |      |    |      |      |      |    |    | 952       |
| Sales Floor (㎡)   | 2,883,053 |      |      | 2,883,053 |      |      |      |    | 2,883,053 |      |      |      |    |      |      |      |    |    | 2,883,053 |
| Area increase/decrease (㎡)<br>(Compared to the previous year) | 31,102    |      |      | 31,102    |      |      |      |    | 31,102    |      |      |      |    |      |      |      |    |    | 31,102    |
| Area increase/decrease (%)<br>(Compared to the previous year) | 101.1%    |      |      | 101.1%    |      |      |      |    | 101.1%    |      |      |      |    |      |      |      |    |    | 101.1%    |

#### Area increase/decrease (Compared to the end of the previous fiscal year)

| This Year (㎡ / %)     | 10,235<br>(100.4) |  |  | 10,235<br>(100.4) |  |  |  |  | 10,235<br>(100.4) |  |  |  |  |  |  |  |  |  | 10,235<br>(100.4) |
|-----------------------|-------------------|--|--|-------------------|--|--|--|--|-------------------|--|--|--|--|--|--|--|--|--|-------------------|
| Previous Year (㎡ / %) | 3,751<br>(100.1%) |  |  | 3,751<br>(100.1%) |  |  |  |  | 3,751<br>(100.1%) |  |  |  |  |  |  |  |  |  | 3,751<br>(100.1%) |

\*Number of shops and sales floor area are all figures as of the end of the month.

\*Sales floor area is subject to change due to new store,remodelling, etc.

\*The increase in store closures is due to S&B with LIFE SELECT as the core store. Store development for increase sales floor area is progressing as planned.

\*Number of Remodelling Stores are figures for store remodelling involving a change in business type.