

Monthly Reports [FY2026]

*These data are based on quick estimation. It may differ from the final figures.

1. Monthly Sales (Year on Year)

	Apr.	May.	Jun.	1Q	Jul.	Aug.	Sep.	2Q	H1	Oct.	Nov.	Dec.	3Q	Jan.	Feb.	Mar.	4Q	H2	FY2026
Consumer Electronics Segment	99.8	106.3	104.7	103.7	95.6	105.2	102.5	100.8	102.2	110.3	106.3	100.0	104.9	110.5			110.5	106.3	103.9
Housing Segment	109.3	124.6	97.9	109.7	116.8	91.6	105.3	104.0	106.7	113.1	115.5	107.6	112.0	93.6			93.6	107.7	107.1
Finance Segment	107.7	99.2	99.3	101.9	96.0	103.3	103.8	100.8	101.4	107.5	96.6	104.6	103.0	101.2			101.2	102.6	101.9
Environment Segment	112.3	107.5	108.1	109.3	109.8	101.4	104.7	105.3	107.2	116.5	111.7	103.2	109.8	106.7			106.7	109.0	108.0

- Consumer Electronics Segment : POS sales
- Housing Segment : Orders and sales (*This figure is the sum of orders received for housing and other sales, and sales from the sale and installation of other housing equipment).
- Finance Segment : Sales
- Environment Segment : Sales

2. Number of Directly Operated Shops and Sales Floor Area

This Year (Previous Year)	Apr.	May.	Jun.	1Q	Jul.	Aug.	Sep.	2Q	H1	Oct.	Nov.	Dec.	3Q	Jan.	Feb.	Mar.	4Q	H2	Total
Number of New Stores	4 (1)	1 (1)	2 (2)	7 (4)	2 (3)	2 (1)	1 (1)	5 (5)	12 (9)	2 (2)	2 (2)	1 (0)	5 (4)	0 (0)			0 (0)	5 (4)	17 (13)
Number of Closed Stores	1 (2)	1 (4)	3 (5)	5 (11)	7 (2)	1 (5)	2 (3)	10 (10)	15 (21)	1 (7)	4 (2)	0 (0)	5 (9)	8 (6)			8 (6)	13 (15)	28 (36)
Number of Remodelling Stores	0 (2)	1 (4)	1 (5)	2 (11)	0 (2)	0 (0)	0 (2)	0 (4)	2 (15)	1 (2)	0 (3)	0 (0)	1 (5)	0 (0)			0 (0)	1 (5)	3 (20)
Number of Stores	952	952	951	951	946	947	946	946	946	947	945	946	946	938			938	938	938
Sales Floor (㎡)	2,883,053	2,890,880	2,911,159	2,911,159	2,902,360	2,920,125	2,921,589	2,921,589	2,921,589	2,935,416	2,943,740	2,950,751	2,950,751	2,942,811			2,942,811	2,942,811	2,942,811
Area increase/decrease (㎡) (Compared to the previous year)	31,102	39,407	55,963	55,963	34,885	50,804	47,389	47,389	47,389	54,041	60,423	69,015	69,015	70,395			70,395	70,395	70,395
Area increase/decrease (%) (Compared to the previous year)	101.1%	101.4%	102.0%	102.0%	101.2%	101.8%	101.6%	101.6%	101.6%	101.9%	102.1%	102.4%	102.4%	102.5%			102.5%	102.5%	102.5%

Area increase/decrease (Compared to the end of the previous fiscal year)

This Year (㎡ / %)	10,235 (100.4%)	18,062 (100.6%)	38,341 (101.3%)	38,341 (101.3%)	29,542 (101.0%)	47,307 (101.6%)	48,771 (101.7%)	48,771 (101.7%)	48,771 (101.7%)	62,598 (102.2%)	70,922 (102.5%)	77,933 (102.7%)	77,933 (102.7%)	69,992 (102.4%)			69,992 (102.4%)	69,992 (102.4%)	69,992 (102.4%)
Previous Year (㎡ / %)	3,751 (100.1%)	3,273 (100.1%)	6,996 (100.2%)	6,996 (100.2%)	19,275 (100.7%)	21,122 (100.7%)	25,999 (100.9%)	25,999 (100.9%)	25,999 (100.9%)	33,175 (101.2%)	35,117 (101.2%)	33,536 (101.2%)	33,536 (101.2%)	24,215 (100.9%)			24,215 (100.9%)	24,215 (100.9%)	24,215 (100.9%)

*Number of shops and sales floor area are all figures as of the end of the month.

*Sales floor area is subject to change due to new store,remodelling, etc.

*The increase in store closures is due to S&B with LIFE SELECT as the core store. Store development for increase sales floor area is progressing as planned.

*Number of Remodelling Stores are figures for store remodelling involving a change in business type.